

Panaji, 16th March, 2006 (Phalguna 25, 1926)

SERIES I No. 50

OFFICIAL GAZETTE



GOVERNMENT OF GOA

*Note: There is one Extraordinary issue to the Official Gazette Series I No 49 dated 9-3-2006 as follows:
Extraordinary dated 13-3-2006 from pages 937 to 940 regarding Notification from Department of Personnel.*

GOVERNMENT OF GOA

Department of Education, Art and Culture

Directorate of Technical Education

Notification

Acad/No.237/2001

The following draft amendment Rules which are proposed to be made so as to further amend the Goa, Daman and Diu School Education Rules, 1986, are hereby published as required by sub-section (1) of Section 29 of the Goa, Daman and Diu School Education Act, 1984 (Act 15 of 1985), for information of the persons likely to be affected thereby and notice is hereby given that the said amendment Rules will be taken into consideration by the Government on the expiry of fifteen days from the date of publication of this Notification in the Official Gazette.

All objections and suggestions to the said draft amendment Rules may be forwarded to the Director of Education and ex officio Joint Secretary to the Government, before the expiry of fifteen days from the date of publication of this Notification in the Official Gazette.

DRAFT RULES

In exercise of the powers conferred by the section 29 of the Goa, Daman and Diu School Education Act, 1984 (Act 15 of 1985), the Government of Goa hereby makes the following rules so as to further amend the Goa, Daman and

Diu School Education Rules, 1986, as follows, namely:—

1. *Short title commencement.*— (1) These rules may be called the Goa School Education (Amendment) Rules, 2006.

(2) They shall come into force at once.

2. *Amendment of the rule 88.*— In rule 88 of the Goa, Daman and Diu School Education Rules, 1986 (hereinafter referred to as the "Principal Rules"), in sub-rule (2), for the expression "National and State awards as aforesaid", the expression "National and State awards as aforesaid or a State Bravery award" shall be substituted.

3. *Amendment of rule 162.*— In rule 162 of the principal Rules, after clause (g), the following clause shall be inserted, namely:—

"(h) extension in service (sub-rule (2) of rule 88)".

By order and in the name of the Governor of Goa.

(Dr. Celsa Pinto), Director of Education ex officio Joint Secretary.

Panaji, 8th March, 2006.

Order

DE/Leg.Cell/Sup.Matt/2003/2625

Whereas the Government constituted State Level Fees Structure Committee under the Chairmanship of Retd. Justice Dr. Eurico Santana da Silva vide Order No. DE/Leg.Cell/Sup.Matt/2003/4185 dated 28-2-2005 and;

Whereas the Committee has submitted its report to the Government vide letter dated 22-12-2005.

The Government is pleased to accept the said report and approve the recommendations as given at Annexure - I for implementation.

By order and in the name of the Governor of Goa.

Ramesh Negi, Secretary (Education).

Porvorim, 6th February, 2006.

ANNEXURE - I

State Level Fee Structure Committee

Recommendations

For the purpose of laying down an appropriate scheme of Fee Structure the following parameters were recommended and adhered to.

- (1) Any increase in fees should be gradual over the period of years in question.
- (2) The recovery of Capital Investment should be spread over longer span and charged by way of depreciation.
- (3) Like Institutions (e.g. Engineering Colleges or HMCT Polytechnics) should have an identical Fee Structure, as variations in fees from Institution to Institution may lead to disparity and may not be advisable in a small State like Goa.
- (4) Fees prescribed for a particular course at the time of admission should remain unaltered throughout the course. However, fees prescribed for different batches of students to be admitted from year to year, can vary.

Private Engineering Colleges.— The Committee was of the view that with the existing Interim Fee Structure the Institutions could meet the operational recurring costs. However, for the purpose of establishing and developing appropriate infrastructure, substantial capital investment was essential. However the Committee found that the depreciation costs accounted for, by these Institutions, which are as per the Income Tax guidelines, appeared to be on higher side in the context of Technical Educational Institutions.

It was also noted that for the block of 3 years i.e. 2005-06, 2006-07 and 2007-08 the projected figures of expenditure refer to expenditure for improving available facilities as well as for providing additional infrastructure.

After a considered evaluation of the proposals of the Managements, the submissions made by the students, representatives and their parents, the Fee Structure Committee recommends that fees for Private Unaided Engineering Colleges in Goa viz. Padre Conceicao College of Engineering, Verna and Shree Rayeshwar Institute of Engineering & Information Technology, Shiroda shall be as specified in Annexure - A.

This prescribed scheme of Fee structure is recommended subject to the condition that the Institutions comply with the requirement of undertaking Infrastructure Developmental Activities as listed out in the Annexure - B, by the month of May 2006, and May 2007, Director of Technical Education will arrange to inspect these Institutions immediately after the stipulated time period and submit a report on the extent of compliance to the Fee Structure Committee for its consideration and issuance of further directives in the matter.

The Committee also shared its concern on the issue of the burden, which represents the new structure of uniform fees for the students coming from economically weaker section and recommends a 50% concession to such students in respect of Development Fees only. However this concession should be restricted to the lowest 10% of student intake and strictly based on economic criteria.

Diploma Level Institutions (Hotel Management and Catering Technology).— The fees for Hotel Management and Catering Technology course for each of the years (i.e. 1st, 2nd & 3rd years) of the course should be same i.e. to say that there should be no difference in the amount of the fees charged for the 1st year, 2nd year, 3rd year of the 3 year Diploma course offered by these Institutions.

These Institutions shall introduce the component of Development Fees for diploma course in Hotel Management and Catering Technology.

The Committee recommends that fees for Private Hotel Management and Catering Technology Polytechnics in the State of Goa viz. Guardian Angel's Institute of Hotel Management and

Catering Technology, Curchorem and Fr. Angel's Institute of Food Crafts & Culinary Sciences, Verna, shall be as specified in Annexure - C.

Management Institutions.— On an analysis of the Audited financial statements submitted by the Goa Institute of Management, it was observed that there are substantial surplus funds available to the Institute as a result of an excess of Income over Expenditure. The Committee also noted that till the end of financial year 2004-05 the level of expenditure was slightly on the lower side. The Committee indeed acknowledged that this was most probably due to various circumstances and predominantly the fact that the services offered by the Director were honorary, some various co-curricular activities were sponsored by Industries, a Corpus Fund was not established, additional/spare Faculty capacity for involvement in Research Activities was not created, etc.

In spite of that and through the level of fees charged by the Institute is on the lower side compared to the Institutions of similar status, the Committee was of the opinion that the present level of fees may not be raised for the year 2005-06, the reason being that the surplus funds available can be first spent, if necessary, for its urgent and any other eventual requirements.

However for the year 2006-07 a nominal increase of 10% is to be considered as a normal increase in view of the fact that operational costs viz. staff

salaries, consumables etc. do escalate every year. The Committee as such recommends that the Fee Structure for Goa Institute of Management for the academic year 2005-06 and 2006-07 should be as specified in the Annexure - D. The Institute may also utilize the surplus funds thus generated to create tangible additional infrastructure being however free to approach the Committee for a suitable increase in fees for the year 2007-08, if still a higher increase appears to be justifiable upon satisfying it of the necessity for such an increase.

The members of the Committee again shared its concern on the issue of the burden of the uniform fees to the students coming from the economically weaker section of the society. The Committee thus recommends a 25% concession to such students in Tuition Fees only. However this concession should be restricted to the lowest 10% of students intake strictly based on economic criteria.

The total amount of Fees prescribed (annual or semester basis), in the above Scheme of Fee Structure for various private un-aided Institutions shall be the upper limit of fees chargeable and the said Institutions are not allowed to charge any other fees in addition to the fees prescribed herein above. The Committee, however, recommends that the private un-aided Institutions in the State might be given the option to allow a discount up to 20% in the fees payable by the students.

ANNEXURE - A

PRIVATE UN-AIDED ENGINEERING COLLEGES:

Tuition & Development Fees				(in rupees)	
Item of fees	2003-04	2004-05	2005-06	2006-07	2007-08
1. Tuition Fee (Per Semester)	12500	15000	16000	17000	18000
2. Development Fee (Per Semester)	2000	3500	4000	4500	5000
Total	14500	18500	20000	21500	23000

Details of Institution & Hostel Fees

Item of fees	2003-04	2004-05	2005-06	2006-07	2007-08
1. Gymkhana Fees (Per Term)	100	100	100	100	100
2. Annual Social Gathering (Yearly)	100	100	100	100	100
3. Student Aid Fund (Yearly)	50	50	50	50	50
4. Magazine Fee (Yearly)	100	100	100	100	100
5. Identity Card (One Time)	50	50	50	50	50
6. Library Deposit (Refundable)	250	250	250	250	250
7. Caution money (Refundable)	400	400	400	400	400
Total Institutional Fees	1050	1050	1050	1050	1050
Admission Fee (one time only)	500	500	500	500	500

Fees for NRI Candidates

Items of fees	2003-04	2004-05	2005-06	2006-07	2007-08
1. Admission Fee (one time only) (in rupees)	500	500	500	500	500
2. Other Fees (Tuition+Institutional+Development)	US\$ 3000 Per year	US\$ 3000 Per year	US\$ 3000 Per year	US\$ 3000 Per year	US\$ 3000 Per year

ANNEXURE - B

**INFRASTRUCTURE DEVELOPMENTAL ACTIVITIES TO BE UNDERTAKEN BY
PADRE CONCEICAO COLLEGE OF ENGINEERING, VERNA**

BY MAY, 2006:

*Preparation of plans/obtaining Government approval/inviting Bids/Finalizing
Contracts/Consultancy*

(Rs. 3 lakhs)

Procurement Library Books (800 title/Journals)

(Rs. 10 lakhs)

Procurement of Furniture

(Rs. 4 lakhs)

Procurement of Equipment

Mechanical - 11 lakhs

ETC - 11 lakhs

Computer - 10 lakhs

Humanities - 0.8 lakh

DG Set - 20 lakhs

(Rs. 52 lakhs)

Total 70 lakhs

BY MAY 2007:

Actual Construction work

(Rs. 150 lakhs)

Procurement Library Books (800 title/Journals)

(Rs. 10 lakhs)

Procurement of Furniture

(Rs. 18 lakhs)

Procurement of Equipment

Mechanical - 10 lakhs

ETC - 9 lakhs

Computer - 34 lakhs

Humanities - 0.5 lakh

(Rs. 53 lakhs)

Total: 231 lakhs

INFRASTRUCTURE DEVELOPMENTAL ACTIVITIES TO BE UNDERTAKEN BY

SHRI RAYESHWAR INSTITUTE OF ENGINEERING AND INFORMATION TECHNOLOGY, SHIRODA

BY MAY 2006:

Procurement of land for Auditorium, Gymkhana, Playground 50,000 sq. m.

(Rs. 25 lakhs)

Civil works - completion of Top floor 1200 sq. m.

(Rs. 30 lakhs)

Expansion/renovation of Canteen block

(Rs. 3 lakhs)

Procurement Library Books (250 title/1250 volumes)

(Rs. 5 lakhs)

Procurement of Furniture	(Rs. 10 lakhs)
Procurement of Equipment	
Microwave w/bench - 1.5 lakhs	
FFT Analyzer - 3.5 lakhs	
Computer - 5 lakhs	(Rs. 10 lakhs)
	Total 83 lakhs

BY MAY 2007:

Procurement of land and land development	(Rs. 20 lakhs)
Civil works - construction of building	(Rs. 40 lakhs)
Expansion/renovation of Canteen block	(Rs. 3 lakhs)
Procurement Library Books (250 title/1250 volumes)	(Rs. 8 lakhs)
Procurement of Furniture	(Rs. 7 lakhs)
Procurement of Equipment	(Rs. 15 lakhs)
	Total 93 lakhs

ANNEXURE - C

PRIVATE POLYTECHNICS OFFERING DIPLOMA IN HOTEL MANAGEMENT
AND CATERING TECHNOLOGY

Fee Structure:

Particular	2005-06	2006-07	2007-08
Admission Fees	500	500	500
Tuition Fees	19000	20000	21000
Training Food/Lab. Fees	10000	10000	10000
Equipment Maintenance and Operational Fees	8650	8650	8650
Development Fees	4500	5000	5500
Internal Exam Fees	500	50	50
Identity Card	50	200	200
Gymkhana Fees	200	300	300
Library Fees	300	300	300
Total	43700	45200	46700
Library Deposit (Refundable)	500	500	500
Caution Deposit (Refundable)	1000	1000	1000
Total Fees payable	45200	46700	48200

ANNEXURE - D

Goa Institute of Management

Fee structure for the year 2005-2006

	Term I	Term II	Term III	Term IV	Term V	Term VI
Admission	5000					
Tuition Fee	20000	20000	20000	22000	22000	22000

	Term I	Term II	Term III	Term IV	Term V	Term VI
Learning Material Examination	1500	1500	1500	1500	1500	1500
Library	4000	4000	4000	4000	4000	4000
I. T. Services	4000	4000	4000	4000	4000	4000
Establishment	6000	6000	6000	6000	6000	6000
Convocation, Diploma				1500		
Term Fees	40500	35500	35500	39000	37500	37500
Total Annual Fees	Rs. 111500			Rs. 114000		

Fee structure for the year 2006-2007

	First Year			Second Year		
	Term I	Term II	Term III	Term IV	Term V	Term VI
Admission	6000					
Tuition	22000	22000	22000	24000	24000	24000
Examination & Learning Material	1500	1500	1500	1500	1500	1500
Library	4500	4500	4500	4500	4500	4500
I T Services	5000	5000	5000	5000	5000	5000
Establishment	6500	6500	6500	6500	6500	6500
Convocation				2000		
Total Academic Fees	45500	39500	39500	43500	41500	41500
			124500			126500

Department of Finance

Revenue and Control Division

Notification

4/3/2006-Fin(R&C)(1)

In exercise of the powers conferred by sub-section (4) of section 5 of the Goa Value Added Tax Act, 2005 (Goa Act 9 of 2005) (hereinafter called the "said Act"), and all other powers enabling it in this behalf, the Government of Goa hereby amends Schedule 'G' appended to the said Act, as follows, namely:—

In Schedule 'G' appended to the said Act, after entry at serial number (5), the following entry shall be inserted, namely:—

"(6) Lotteries including online lotteries."

This Notification shall come into force from the date of its publication in the Official Gazette.

By order and in the name of the Governor of Goa.

Shrikant M. Polle, Under Secretary (Fin-Exp.).

Porvorim, 6th March, 2006.

Finance (Commission) Division

Order

2/7/92-FCC/243

Sanction of the Government is hereby conveyed for creation of the following posts in the pay scale as shown against posts in Finance Department.

Sr. No.	Designation	No. of posts	Scale of pay (in Rs.)
1	Special Secretary/OSD	1	14300-18300
2	Joint Secretary/(FC/FR Debt)/OSD	1	10000-15200

2. Existing posts of Additional Joint Secretary (Budget/Joint Secretary/OSD and Additional Jt. Secretary (Finance-Exp.) will be replaced by the posts cited at Sr. No. 1 and 2 above.

3. The expenditure is debitable to the Budget Head "2052—Secretariat-General Services, 090—Secretariat, 03—Finance Department".

4. This issues with the concurrence of the Department of Personnel and A. R. vide their U.O. No. 5526 dated 16-6-2005.

By order and in the name of the Governor of Goa.

D. G. Sardessai, Joint Secretary (Finance).

Porvorim, 5th August, 2005.

Government Printing Press

Notice

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